

ILLINOIS AMBULATORY SURGICAL TREATMENT CENTER SUMMARY- CALENDAR YEAR 2012

STATE TOTALS

Number of Ambulatory Surgical Treatment Centers	141
Number of Operating Rooms	367
Number of Procedure Rooms	131
Number of Recovery Stations Stage 1	776
Number of Recovery Stations Stage 2	713
Number of Exam Rooms	133
Type of Ownership	
For Profit	132
Not For Profit	9
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL	Pct
Medicaid	5,787	9,993	15,780	3.5%
Medicare	64,397	90,746	155,143	34.2%
Other Public	1,449	995	2,444	0.5%
Insurance	117,785	139,419	257,204	56.6%
Private Pay	4,161	17,760	21,921	4.8%
Charity Care	754	911	1,665	0.4%
TOTAL	194,333	259,824	454,157	100.0%

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
21.0%	1.9%	0.7%	72.0%	4.4%	100.0%		
197,859,578	17,581,660	7,023,920	677,249,098	40,952,492	940,666,749	2,389,241	0.25%

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	249	161.70	104.65	266.35	1.07
Dermatology	2,746	2,007.63	1,144.45	3,152.08	1.15
Gastroenterology	11,477	4,264.67	4,310.95	8,575.62	0.75
General Surgery	18,780	21,709.01	6,192.76	27,901.77	1.49
Laser Eye Surger	4,158	12,879.29	370.36	13,249.65	3.19
Neurological	3,065	1,135.63	1,052.04	2,187.67	0.71
OB/Gynecology	19,449	18,776.02	7,566.69	26,342.71	1.35
Ophthalmology	82,530	100,915.87	21,923.53	122,839.40	1.49
Oral/Maxillofacial	3,544	3,004.06	1,203.98	4,208.04	1.19
Orthopedic	61,871	77,772.95	26,026.33	103,799.28	1.68
Otolaryngology	19,103	52,167.01	6,116.42	58,283.43	3.05
Pain Management	31,305	29,403.45	5,941.43	35,344.88	1.13
Plastic	8,930	36,187.58	3,777.07	39,964.65	4.48
Podiatry	14,162	22,226.55	5,428.53	27,655.08	1.95
Thoracic	121	55.75	48.05	103.80	0.86
Urology	13,085	10,832.95	5,221.81	16,054.76	1.23
TOTAL	294,575	393,500.12	96,429.05	489,929.17	1.66

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	111.10
Physicians	55.70
Nurse Anesthetists	30.60
Director of Nurses	104.89
Registered Nurses	1,210.84
Certified Aides	124.91
Other Health Profs.	518.87
Other Non-Health Profs.	614.97
TOTAL	2,771.88

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	9,393	7,229	16,622
15-44	35,796	61,030	96,826
45-64	77,995	96,191	174,186
65-74	40,588	52,865	93,453
75+	30,543	42,485	73,028

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP/CLEAN-UP TIME (HOURS)	TOTAL SURGERY TIME (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	2	1,239	14.52	20.00	34.52	0.03
Gastro	1	663	185.00	134.00	319.00	0.48
Gastro-Intestinal	80	117,106	51,511.25	36,709.61	88,220.86	0.75
GI/Pain	1	3,714	928.50	1,857.00	2,785.50	0.75
Gynecology	3	2,624	88.00	306.00	394.00	0.15
IVF Proced	1	902	186.00	225.50	411.50	0.46
Laser Eye	16	6,681	1,042.40	868.66	1,911.06	0.29
LB Adjust		1,368	341.75	228.00	569.75	0.42
Multi	2	0	0.00	0.00	0.00	0.00
Multi Derm	3	2,312	1,093.00	827.25	1,920.25	0.83
MULTI GEN	1	462	261.25	77.00	338.25	0.73
multi opht	3	3,754	1,178.00	771.75	1,949.75	0.52
Multi-GYNE		46	15.50	11.75	27.25	0.59
Multi-Opht	1	240	40.00	60.00	100.00	0.42
Ophthalmic	1	65	14.75	12.00	26.75	0.41
Orthopedic	1	231	77.25	77.00	154.25	0.67
Pain		209	30.00	35.00	65.00	0.31
Pain Management	15	17,359	4,061.50	3,504.45	7,565.95	0.44
Pain Mgmt		451	60.50	94.00	154.50	0.34
Urology		114	15.00	22.00	37.00	0.32
TOTALS	131	159,540	61,144.17	45,840.97	106,985.14	0.67

